Responce To FCC EIC TRP Order
1-Sep-94

Service: DS3 With SHARP Service

Term: Monthly
Average Miles: 6

	OPTICAL								
	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36	
A. TOTAL UNIT INVESTMENT	\$110,132.81	\$137,491.51	\$234,595.20	\$327,046.42	\$432,643.79	\$629,127 .51	\$831,288.63	\$1,241,398.14	
B. CAPITAL COSTS									
DEPRECIATION	\$9,246.68	\$11,683.80	\$20,459.28	\$28,782.48	\$38,390.52	\$56,187.60	\$74,510.16	\$111,843.12	
EARNINGS	\$6,328.12	\$7,876.32	\$13,330.56	\$18,534.36	\$24,443.76	\$35,468.16	\$46,806.48	\$69,755.52	
INCOME TAX	\$2,781.14	\$3,452.25	\$5,825.10	\$8,087.19	\$10,662.36	\$15,460.26	\$20,396.64	\$30,391.32	
TOTAL CAPITAL COSTS	\$18,355.94	\$23,012.37	\$39,614.94	\$55,404.03	\$73,496.64	\$107,116.02	\$141,713.28	\$211,989.96	
C. OPERATING EXPENSES									
MAINTENANCE	\$1,483.20	\$1,870.86	\$3,265.32	\$4,589.10	\$6,124.32	\$8,978.52	\$11,889.84	\$17,953.56	
AD VALOREM	\$1,253.72	\$1,559.16	\$2,650.08	\$3,685.80	\$4,876.20	\$7,083.72	\$9,355.32	\$13,971.00	
ADMINISTRATION	\$2,611.48	\$1,243.72	\$5,495.52	\$7,638.12	\$10,096.32	\$14,675.16	\$19,369.44	\$29,009.28	
BUSINESS FEES	\$216,46	\$281.61	\$501.78	\$714.27	\$948.84	\$1,393.62	\$1,847.40	\$2,768.88	
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL OPERATING EXPENSE	\$5,564.86	\$6,955.35	\$11,912.70	\$16,627.29	\$22,045.68	\$32,131.02	\$42,462.00	\$63,702.72	
D. TOTAL ANNUAL DIRECT (B+C)	\$23,920.80	\$29,967. 72	\$51,527.64	\$72,031. 32	\$95,542.32	\$139,247.04	\$184,175.28	\$275,692.68	
E. TOTAL MONTHLY DIRECT (D/12)	\$1,993.40	\$2,497.31	\$4,293.97	\$6,002.61	\$7,961.86	\$11,603.92	\$15,347.94	\$22,974.39	
F. TOTAL DIRECT UNIT COST/	0.217199579	0.217960513	0.219644903	0.220248	0.220833679	0.221333574	0.221553951	0.222082401	
TOTAL UNIT INVESTMENTS									

Responce To FCC EIC TRP Order
1-Sep-94

Service: DS3 With SHARP Service

Term: Monthly
Average Miles: 6

	ELECTRICAL								
	CAP I	CAP 2	CAP 3	CAP 6	CAP9	CAP 12	CAP 24	CAP 36	
A. TOTAL UNIT INVESTMENT	\$58,722.60	\$113,646.02	\$147,409.69	\$255,653.44	\$374, 742 .34	\$495,413.06	\$971,335.91	\$1,447,627 .90	
B. CAPITAL COSTS									
DEPRECIATION	\$5,119.60	\$9,944.12	\$13,050.00	\$23,003.04	\$33,773.76	\$44,838.84	\$88,288.56	\$132,462.36	
EARNINGS	\$3,325.16	\$6,427.84	\$8,309.52	\$14,338.44	\$21,008.40	\$27,729 .72	\$54,285.48	\$80,697.00	
INCOME TAX	\$1,461.55	\$2,823.74	\$3,642.69	\$6,270.06	\$9,183.87	\$12,119.04	\$23,713.32	\$35,242.80	
TOTAL CAPITAL COSTS	\$9,906.31	\$19,195.70	\$25,002.21	\$43,611.54	\$63,966.03	\$84,687.60	\$166,287.36	\$248,402.16	
C. OPERATING EXPENSES									
MAINTENANCE	\$851.70	\$1,652.88	\$2,158.26	\$3,786.84	\$5,552.46	\$7,376.88	\$14,524.08	\$21,831.24	
AD VALOREM	\$669.28	\$1,294.40	\$1,674.12	\$2,894.04	\$4,239.48	\$5,604.12	\$10,982.28	\$16,364.52	
ADMINISTRATION	\$1,461.08	\$2,824.00	\$3,631.20	\$6,240.72	\$9,129.48	\$12,071.88	\$23,654.76	\$35,316.48	
BUSINESS FEES	\$115.67	\$225.58	\$301.65	\$541.86	\$798.75	\$1,059.36	\$2,089.32	\$3,123.48	
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL OPERATING EXPENSE	\$3,09 7 .73	\$5,996.86	\$7,765.23	\$13,463.46	\$19,720.17	\$26,112.24	\$51,250.44	\$76,635.72	
D. TOTAL ANNUAL DIRECT (B+C)	\$13,004.04	\$25,192. 56	\$32,767.44	\$57,075.00	\$83,686.20	\$110,799.84	\$2 17,537.80	\$325,037.88	
E. TOTAL MONTHLY DIRECT (D/12)	\$1,083.67	\$2,099.38	\$2,730.62	\$4,756.25	\$6,973.85	\$9,233.32	\$18,128.15	\$27,086.49	
F TOTAL DIRECT UNIT COST/	0.221448642	0.221675691	0.222288236	0.223251445	0.223316639	0.223651431	0.223957333	0.224531373	
TOTAL UNIT INVESTMENTS									

Responce To FCC EIC TRP Order
1-Sep-94

Service: DS3 With SHARP Service

Term: 12 Months
Average Miles: 8

	OPTICAL								
	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36	
A. TOTAL UNIT INVESTMENT	\$117,988.73	\$149,275.39	\$258,162.96	\$36 2,398 .06	\$479,779.31	\$699,830.7 9	\$925,559.67	\$1,382,804.70	
B. CAPITAL COSTS									
DEPRECIATION	\$9,834.68	\$12,565.80	\$22,223.28	\$31,428.48	\$41,918.52	\$61,479.60	\$81,566.16	\$122,427.12	
EARNINGS	\$6,793.24	\$8,574.00	\$14,725.92	\$20,627.40	\$27,234.48	\$39,654.24	\$52,387.92	\$78,127.68	
INCOME TAX	\$2,988.50	\$3,763.29	\$6,447.18	\$9,020.31	\$11,906.52	\$17,326.50	\$22,884.96	\$34,123.80	
TOTAL CAPITAL COSTS	\$19,616.42	\$24,903.09	\$43,396.38	\$61,076.19	\$81,059.52	\$118,460.34	\$156,839.04	\$234,678.60	
C. OPERATING EXPENSES									
MAINTENANCE	\$1,572.48	\$2,004.78	\$3,533.16	\$4,990.86	\$6,660.00	\$9,782.04	\$12,961.20	\$19,560 60	
AD VALOREM	\$1,344.92	\$1,695.96	\$2,923.68	\$4,096.20	\$5,423.40	\$7,904.52	\$10,449.72	\$15,612.60	
ADMINISTRATION	\$2,798.68	\$1,524.52	\$6,057.12	\$8,480.52	\$11,219.52	\$16,359.96	\$21,615.84	\$32,378.88	
BUSINESS FEES	\$228.46	\$299.61	\$537.78	\$768.27	\$1,020.84	\$1,501.62	\$1,991.40	\$2,984.88	
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL OPERATING EXPENSE	\$5,944.54	\$7,524.87	\$13,051.74	\$18,335.85	\$24,323.76	\$35,548.14	\$4 7,018 .16	\$7 0,536 .96	
D. TOTAL ANNUAL DIRECT (B+C)	\$25,560.96	\$32,427.96	\$56,448.12	\$79,412.04	\$105,383.28	\$154,008.48	\$203,857.20	\$305,215.56	
E. TOTAL MONTHLY DIRECT (D/12)	\$2,130.08	\$2,702.33	\$4,704.01	\$6,617.67	\$8,781.94	\$12,834.04	\$16,988.10	\$25,434.63	
F. TOTAL DIRECT UNIT COST/	0.216638996	0.217235808	0.218653055	0.219129319	0.219649488	0.22006531	0.220252898	0.220722102	
TOTAL UNIT INVESTMENTS									

Responce To FCC EIC TRP Order
1-Sep-94

Service: DS3 With SHARP Service

TOTAL UNIT INVESTMENTS

Term: 12 Months
Average Miles: 8

	ELECTRICAL.								
	CAP I	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36	
A. TOTAL UNIT INVESTMENT	\$62,65 0.56	\$121,501.94	\$159,193.57	\$279,221.20	\$410,093.98	\$542, 5 48.58	\$1,065,606.95	\$1,589,034.46	
B. CAPITAL COSTS									
DEPRECIATION	\$5,413.60	\$10,532.12	\$13,932.00	\$24,767.04	\$36,419.76	\$48,366.84	\$95,344.56	\$143,046.36	
EARNINGS	\$3,557.72	\$6,892.96	\$9,007.20	\$15,733.80	\$23,101.44	\$30,520.44	\$59,866.92	\$89,069.16	
INCOME TAX	\$1,565.23	\$3,031.10	\$3,953.73	\$6,892.14	\$10,116.99	\$13,363.20	\$26,201.64	\$38,975.28	
TOTAL CAPITAL COSTS	\$10,536.55	\$20,456.18	\$26,892.93	\$47,392.98	\$69,638.19	\$92,250.48	\$181,413.12	\$271,090.80	
C. OPERATING EXPENSES									
MAINTENANCE	\$896.34	\$1,742.16	\$2,292.18	\$4,054.68	\$5,954.22	\$7,912.56	\$15,595.44	\$23,438.28	
AD VALOREM	\$714.88	\$1,385.60	\$1,810.92	\$3,167.64	\$4,649.88	\$6,151.32	\$12,076.68	\$18,006.12	
ADMINISTRATION	\$1,554.68	\$3,011.20	\$3,912.00	\$6,802.32	\$9,971.88	\$13,195.08	\$25,901.16	\$18,686.08	
BUSINESS FEES	\$121.67	\$237.58	\$319.65	\$577.86	\$852.75	\$1,131.36	\$2,233.32	\$3,339.48	
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL OPERATING EXPENSE	\$ 3, 287 .57	\$6,376.54	\$8,334.75	\$14,602.50	\$21,428.73	\$28,390.32	\$55,806.60	\$8 3,469 .96	
D. TOTAL ANNUAL DIRECT (B+C)	\$13,824.12	\$26,832. 72	\$35,227.68	\$61,995.48	\$91,066.92	\$120,640.80	\$237,219.72	\$354,560.76	
E. TOTAL MONTHLY DIRECT (D/12)	\$1,152.01	\$2,236.06	\$2,935.64	\$5,166.29	\$7,588.91	\$10,053.40	\$19,768.31	\$29,546.73	
F. TOTAL DIRECT UNIT COST/	0.220654372	0.220841906	0.221288335	0.222029989	0.222063538	0.222359443	0,222614652	0.223129686	

Responce To FCC EIC TRP Order
1-Sep-94

Service: DS3 With SHARP Service

TOTAL UNIT INVESTMENTS

Term: 24 Months
Average Miles: 5

	OPTICAL							
	CAP 2	CAP 3	CAP 6	CAP9	CAP 12	CAP 18	CAP 24	CAP 36
A TOTAL UNIT INVESTMENT	\$106,204.85	\$131,599.57	\$222,811.32	\$309,370.60	\$409,076.03	\$5 93,775 .87	\$784,153.11	\$1,170,694.86
B. CAPITAL COSTS								
DEPRECIATION	\$8,952.68	\$11,242.80	\$19,577.28	\$27,459.48	\$36,626.52	\$53,541 .60	\$70,982.16	\$106,551.12
EARNINGS	\$6,095.56	\$7,527.48	\$12,632.88	\$17,487.84	\$23,048.40	\$33,37 5.12	\$44,015.76	\$65,569.44
INCOME TAX	\$2,677.46	\$3,296.73	\$5,514.06	\$7,620.63	\$10,040.28	\$14,527.14	\$19,152.48	\$28,525.08
TOTAL CAPITAL COSTS	\$17,725.70	\$22,067.01	\$37,724.22	\$52,567.95	\$69,715.20	\$101,443 .86	\$134,150.40	\$200,645.64
C. OPERATING EXPENSES	•							
MAINTENANCE	\$1,438.56	\$1,803.90	\$3,131.40	\$4,388.22	\$5,856.48	\$8,576.76	\$11,354.16	\$17,150.04
AD VALOREM	\$1,208.12	\$1,490.76	\$2,513.28	\$3,480.60	\$4,602.60	\$6,673.32	\$8,808.12	\$13,150.20
ADMINISTRATION	\$2,517.88	\$3,103.32	\$5,214.72	\$7,216.92	\$9,534.72	\$13,832.76	\$18,246.24	\$27,324.48
BUSINESS FEES	\$210.46	\$272.61	\$483.78	\$687.27	\$912.84	\$1,339.62	\$1,775.40	\$2,660.88
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$5,375.02	\$6,670.59	\$11,343.18	\$15,773.01	\$20,906.64	\$30,422.46	\$40,183.92	\$60,285.60
D. TOTAL ANNUAL DIRECT (B+C)	\$23,100.72	\$28,737.60	\$49,067.40	\$68,340.96	\$90,621.84	\$131,866.32	\$174,334.32	\$260,931.24
E. TOTAL MONTHLY DIRECT (D/12)	\$1,925.06	\$2,394.80	\$4,088.95	\$5,695.08	\$7,551.82	\$10,988.86	\$14,527.86	\$21,744.27
F. TOTAL DIRECT UNIT COST/	0.21 7510971	0.218371534	0.220219511	0.220903214	0.221528111	0.222080968	0.222321786	0.222885783

Responce To FCC EIC TRP Order
1-Sep-94

Service: DS3 With SHARP Service

TOTAL UNIT INVESTMENTS

Term: 24 Months
Average Miles: 5

	ELECTRICAL								
	CAP I	CAP 2	CAP3	CAP 6	CAP9	CAP 12	CAP 24	CAP 36	
A. TOTAL UNIT INVESTMENT	\$56,7 5 8.62	\$109,718.06	\$141,517.75	\$243, 869 .56	\$357,066.52	\$471,845 .30	\$924,200.39	\$1,376,924.62	
B. CAPITAL COSTS									
DEPRECIATION	\$4,972.60	\$9,650.12	\$12,609.00	\$22,121.04	\$32,450.76	\$43,074.84	\$84,760.56	\$127,170.36	
EARNINGS	\$3,208.88	\$6,195.28	\$7,960.68	\$13,640.76	\$19,961.88	\$26,334.36	\$51,494.76	\$76,510.92	
INCOME TAX	\$1,409.71	\$2,720.06	\$3,487.17	\$5,959.02	\$8,717.31	\$11,496.96	\$22,469.16	\$33,376.56	
TOTAL CAPITAL COSTS	\$9,591.19	\$18,565.46	\$24,056.85	\$41,720.82	\$61,129.95	\$80,906.16	\$158,724.48	\$237,057.84	
C. OPERATING EXPENSES	•								
MAINTENANCE	\$829.38	\$1,608.24	\$2,091.30	\$3,652.92	\$5,351.58	\$7,109.04	\$13,988.40	\$21,027.72	
AD VALOREM	\$646.48	\$1,248.80	\$1,605.72	\$2,757.24	\$4,034.28	\$5,330.52	\$10,435.08	\$15,543.72	
ADMINISTRATION	\$1,414.28	\$2,730.40	\$3,490.80	\$5,959.92	\$8,708.28	\$11,510.28	\$22,531.56	\$33,631.68	
BUSINESS FEES	\$112.67	\$219.58	\$292.65	\$523.86	\$771.75	\$1,023.36	\$2,017.32	\$3,015.48	
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL OPERATING EXPENSE	\$3,002.81	\$5,807.02	\$7,480.47	\$12,893.94	\$18,865.89	\$24,973.20	\$48,972.36	\$7 3,218 .60	
D. TOTAL ANNUAL DIRECT (B+C)	\$12,594.00	\$24,372.48	\$31,537.32	\$54,614.76	\$79,995.84	\$105,879.36	\$207,696.84	\$310,276.44	
E. TOTAL MONTHLY DIRECT (D/12)	\$1,049.50	\$2,031.04	\$2,628.11	\$4,551.23	\$6,666.32	\$8,823.28	\$17,308.07	\$25,856.37	
F. TOTAL DIRECT UNIT COST/	0.221887001	0.222137358	0.222850632	0.223950705	0.224036238	0.224394224	0.224731392	0.225340179	

Responce To FCC EIC TRP Order 1-Sep-94

Service: DS3 With SHARP Service

Term: 36 Months
Average Miles: 10

	OPTICAL							
	CAP 2	CAP 3	CAP 6	CAP9	CAP 12	CAP 18	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$115 ,78 0.67	\$145,963.30	\$251,538.78	\$352,461.79	\$466,530.95	\$6 79,958.2 5	\$899,062.95	\$1,343,059.62
B. CAPITAL COSTS								
DEPRECIATION	\$9,068.60	\$11,416.68	\$19,925.04	\$27,981.12	\$37,322.04	\$54,584.88	\$72,373.20	\$108,637.68
EARNINGS	\$6,806.92	\$8,594.52	\$14,766.96	\$20,688.96	\$27,316.56	\$39,777.36	\$52,552.08	\$78,373.92
INCOME TAX	\$2,999.06	\$3,779.13	\$6,478.86	\$9,067.83	\$11,969.22	\$17,421.54	\$23,011.68	\$34,313.88
TOTAL CAPITAL COSTS	\$18,874.58	\$23,790.33	\$41,170.86	\$57,737.91	\$76,608.48	\$111, 78 3.78	\$147,936.96	\$221,325.48
C. OPERATING EXPENSES								
MAINTENANCE	\$1,448.16	\$1,818.30	\$3,160.20	\$4,431.42	\$5,914.08	\$8,663.16	\$11,469.36	\$17,322.84
AD VALOREM	\$1,318.28	\$1,656.00	\$2,843.76	\$3,976.32	\$5,263.56	\$7, 664.76	\$10,130.04	\$15,133.08
ADMINISTRATION	\$2,750.68	\$3,452.52	\$5,913.12	\$8,264.52	\$10,931.52	\$15,927.96	\$21,039.84	\$31,514.88
BUSINESS FEES	\$221.26	\$288.81	\$516.18	\$735.87	\$977.64	\$1,436.82	\$1,905.00	\$2,855.28
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$5, 738 .38	\$7,215.63	\$12,433.26	\$17,408.13	\$23,086.80	\$33,692.70	\$44,544.24	\$6 6,826 .08
D. TOTAL ANNUAL DIRECT (B+C)	\$24,612.96	\$31,005.96	\$53,604.12	\$75,146.04	\$99,695.28	\$145,476.48	\$192,481.20	\$288,151.56
E. TOTAL MONTHLY DIRECT (D/12)	\$2,051.08	\$2,583.83	\$4,467.01	\$6,262.17	\$8,307.94	\$12,123.04	\$16,040.10	\$24,012.63
F. TOTAL DIRECT UNIT COST/	0.212582636	0.212422986	0.213104794	0.213203366	0.21369489	0.213949136	0.214090904	0.214548599
TOTAL UNIT INVESTMENTS								

Responce To FCC EIC TRP Order
1-Sep-94

Service: DS3 With SHARP Service

Term: 36 Months
Average Miles: 10

	ELECTRICAL								
	CAP I	CAP 2	CAP3	CAP 6	CAP9	CAP 12	CAP 24	CAP 36	
A. TOTAL UNIT INVESTMENT	\$61,546.53	\$119,293.88	\$155,881.48	\$272,597.02	\$400,157.71	\$529,300.22	\$1,039,110.23	\$1,549,289.38	
B. CAPITAL COSTS									
DEPRECIATION	\$5,030.56	\$9,766.04	\$12,782.88	\$22,468.80	\$32,972.40	\$43,770.36	\$86,151.60	\$129,256.92	
EARNINGS	\$3,564.56	\$6,906.64	\$9,027.72	\$15,774.84	\$23,163.00	\$30,602.52	\$60,031.08	\$89,315.40	
INCOME TAX	\$1,570.51	\$3,041.66	\$3,969.57	\$6,923.82	\$10,164.51	\$13,426.56	\$26,328.36	\$39,165.36	
TOTAL CAPITAL COSTS	\$10,165.63	\$19,714.34	\$25,780.17	\$45,167.46	\$66,299.91	\$87,799.44	\$172,511.04	\$257,737.68	
C. OPERATING EXPENSES									
MAINTENANCE	\$834.18	\$1,617.84	\$2,105.70	\$3,681.72	\$5,394.78	\$7,166.64	\$14,103.60	\$21,200.52	
AD VALOREM	\$701.56	\$1,358.96	\$1,770.96	\$3,087.72	\$4,530.00	\$5,991.48	\$11,757.00	\$17,526.60	
ADMINISTRATION	\$1,530.68	\$2,963.20	\$3,840.00	\$6,658.32	\$9,755.88	\$12,907.08	\$25,325.16	\$37,822.08	
BUSINESS FEES	\$118.07	\$230.38	\$308.85	\$556.26	\$820.35	\$1,088.16	\$2,146.92	\$3,209.88	
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL OPERATING EXPENSE	\$3,184.49	\$6,170.38	\$8,025.51	\$13,984.02	\$20,501.01	\$27,153.36	\$53,332.68	\$79 ,759 .08	
D. TOTAL ANNUAL DIRECT (B+C)	\$13,350.12	\$25,884.72	\$33,805.68	\$59,151.48	\$86,800.92	\$114,952.80	\$225,843.72	\$337,4 96. 76	
E. TOTAL MONTHLY DIRECT (D/12)	\$1,112.51	\$2,157.06	\$2,817.14	\$4,929.29	\$7,233.41	\$9,579.40	\$18,820.31	\$28,124.73	
F. TOTAL DIRECT UNIT COST/	0.21691101	0.216982799	0.216867841	0.216992394	0.216916775	0.217178825	0.217343371	0.217839717	
TOTAL UNIT INVESTMENTS									

Responce To FCC EIC TRP Order
1-Sep-94

Service: DS3 With SHARP Service

TOTAL UNIT INVESTMENTS

Term: 60 Months
Average Miles: 8

	OPTICAL								
	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36	
A. TOTAL UNIT INVESTMENT	\$117,988.73	\$149,275.39	\$258,162.96	\$ 36 2,398 .06	\$479,779.31	\$6 99,830.7 9	\$925,559.67	\$1,382,804.70	
B. CAPITAL COSTS									
DEPRECIATION	\$9,834.68	\$12,565.80	\$22,223.28	\$31,428.48	\$41,918.52	\$61,479.60	\$81,566.16	\$122,427.12	
EARNINGS	\$6,793.24	\$8,574.00	\$14,725.92	\$20,627.40	\$27,234.48	\$39,654.24	\$52,387.92	\$78,127.68	
INCOME TAX	\$2,988.50	\$3,763.29	\$6,447.18	\$9,020.31	\$11,906.52	\$17,326.50	\$22,884.96	\$34,123.80	
TOTAL CAPITAL COSTS	\$19,616.42	\$24,903.09	\$43,396.38	\$61,076.19	\$81,059.52	\$118,460.34	\$156,839.04	\$234,678.60	
C. OPERATING EXPENSES									
MAINTENANCE	\$1,572.48	\$2,004.78	\$3,533.16	\$4,990.86	\$6,660.00	\$9,782.04	\$12,961.20	\$19,560.60	
AD VALOREM	\$1,344.92	\$1,695.96	\$2,923.68	\$4,096.20	\$5,423.40	\$7,904 .52	\$10,449.72	\$15,612.60	
ADMINISTRATION	\$2,798.68	\$3,524.52	\$6,057.12	\$8,480.52	\$11,219.52	\$16,359.9 6	\$21,615.84	\$32,378.88	
BUSINESS FEES	\$228.46	\$299.61	\$537.78	\$768.27	\$1,020.84	\$1,501.62	\$1,991.40	\$2,984.88	
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL OPERATING EXPENSE	\$ 5,944.54	\$7,524.87	\$13,051.74	\$18,335.85	\$24,323.76	\$35,548.14	\$47,018.16	\$7 0,536 .96	
D. TOTAL ANNUAL DIRECT (B+C)	\$25,560.96	\$32,427.96	\$56,448.12	\$79,412.04	\$105,383.28	\$154,008.48	\$203,857.20	\$305,215.56	
E. TOTAL MONTIILY DIRECT (D/12)	\$2,130.08	\$2,702.33	\$4,704.01	\$6,617.67	\$8,781.94	\$12,834.04	\$16,988.10	\$25,434.63	
F. TOTAL DIRECT UNIT COST/	0.216638996	0.217235808	0.218653055	0.219129319	0.219649488	0.22006531	0.220252898	0.220722102	

Responce To FCC EIC TRP Order
1-Sep-94

Service: DS3 With SHARP Service

Term: 60 Months
Average Miles: 8

	ELECTRICAL								
	CAP I	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36	
A. TOTAL UNIT INVESTMENT	\$62,650.56	\$121,501.94	\$159,193.57	\$279,221.20	\$410,093.98	\$542, 5 48.58	\$1,065,606.95	\$1,589,034.46	
B. CAPITAL COSTS									
DEPRECIATION	\$5,413.60	\$10,532.12	\$13,932.00	\$24,767.04	\$36,419.76	\$48,366.84	\$95,344.56	\$143,046.36	
EARNINGS	\$3,557.72	\$6,892.9 6	\$9,007.20	\$15,733.80	\$23,101.44	\$30,520.44	\$59,866.92	\$89,069.16	
INCOME TAX	\$1,565.23	\$3,031.10	\$3,953.73	\$6,892.14	\$10,116.99	\$13,363.20	\$26,201.64	\$38,975.28	
TOTAL CAPITAL COSTS	\$10,536.55	\$20,456.18	\$26,892.93	\$47,392.98	\$69,638.19	\$92,250.48	\$181,413.12	\$271,090.80	
C. OPERATING EXPENSES									
MAINTENANCE	\$896.34	\$1,742.16	\$2,292.18	\$4,054.68	\$5,954.22	\$7,912.56	\$15,595 44	\$23,438.28	
AD VALOREM	\$714.88	\$1,385.60	\$1,810.92	\$3,167.64	\$4,649.88	\$6,151.32	\$12,076.68	\$18,006.12	
ADMINISTRATION	\$1,554.68	\$3,011.20	\$3,912.00	\$6,802.32	\$9,971.88	\$13,195.08	\$25,901.16	\$38,686.08	
BUSINESS FEES	\$121.67	\$237.58	\$319.65	\$577.86	\$852.75	\$1,131.36	\$2,233.32	\$3,339.48	
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL OPERATING EXPENSE	\$3,28 7 .57	\$6,376.54	\$8,334.75	\$14,602.50	\$21,428.73	\$28,390.32	\$5 5,806 .60	\$83,469.96	
D. TOTAL ANNUAL DIRECT (B+C)	\$13,824.12	\$26,832. 72	\$35,227.68	\$61,995.48	\$91,066.92	\$120,640.80	\$237,219.72	\$354,560.76	
E. TOTAL MONTHLY DIRECT (D/12)	\$1,152.01	\$2,236.06	\$2,935.64	\$5,166.29	\$7,588.91	\$10,053.40	\$19,768.31	\$29,546.73	
F. TOTAL DIRECT UNIT COST/	0.220654372	0.220841906	0.221288335	0.222029989	0.222063538	0.222359443	0.222614652	0.223129686	
TOTAL UNIT INVESTMENTS									

Responce To FCC EIC TRP Order
1-Sep-94

Service: DS3 With SHARP Service

Term: 120 Months Average Miles: 10

	OPTICAL							
	CAP 2	CAP 3	CAP 6	CAP9	CAP 12	CAP 18	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$115,780.67	\$145,963.30	\$251,538.78	\$35 2,461 .79	\$466,530.95	\$679,958.2 5	\$899,062.95	\$1,343,059.62
B. CAPITAL COSTS								
DEPRECIATION	\$9,068.60	\$11,416.68	\$19,925.04	\$27,981.12	\$37,322.04	\$54,584.88	\$72,373.20	\$108,637.68
EARNINGS	\$6,806.92	\$8,594.52	\$14,766.96	\$20,688.96	\$27,316.56	\$39,777.36	\$52,552.08	\$78,373.92
INCOME TAX	\$2,999.06	\$3,779.13	\$6,478.86	\$9,067.83	\$11,969.88	\$17,421.54	\$23,011.68	\$34,313.88
TOTAL CAPITAL COSTS	\$18,874.58	\$23,790.33	\$41,170.86	\$57, 7 37.91	\$76,608.48	\$111,783.78	\$147,9 36.96	\$221,325.48
C. OPERATING EXPENSES								
MAINTENANCE	\$1,448.16	\$1,818.30	\$3,160.20	\$4,431.42	\$5,914.08	\$8,663.16	\$11,469.36	\$17,322.84
AD VALOREM	\$1,318.28	\$1,656.00	\$2,843.76	\$3,976.32	\$5,263.56	\$7,664.76	\$10,130.04	\$15,133.08
ADMINISTRATION	\$2,750.68	\$3,452.52	\$5,913.12	\$8,264.52	\$10,931.52	\$15,927.96	\$21,039.84	\$31,514.88
BUSINESS FEES	\$221.26	\$288.81	\$516.18	\$735.87	\$977.64	\$1,436.82	\$1,905.00	\$2,855.28
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$5, 738 .38	\$7,215.63	\$12,433.26	\$17,408.13	\$23, 086 .80	\$33,692.70	\$44,544.24	\$6 6,826 .08
D. TOTAL ANNUAL DIRECT (B+C)	\$24,612.96	\$31,005. 96	\$53,604.12	\$75,146.04	\$99,695.28	\$145,476.48	\$192,481.20	\$288,151.56
E. TOTAL MONTHLY DIRECT (D/12)	\$2,051.08	\$2,583.83	\$4,467.01	\$6,262.17	\$8,307.94	\$12,123.04	\$16,040.10	\$24,012.63
F. TOTAL DIRECT UNIT COST/	0.212582636	0.212422986	0.213104794	0.213203366	0.21369489	0.213949136	0.214090904	0.214548599
TOTAL UNIT INVESTMENTS								

Responce To FCC EIC TRP Order
1-Sep-94

Service: DS3 With SHARP Service

Term: 120 Months
Average Miles: 10

	ELECTRICAL								
	CAP I	CAP 2	CAP3	CAP 6	CAP9	CAP 12	CAP 24	CAP 36	
A. TOTAL UNIT INVESTMENT	\$61,546.53	\$119,293.88	\$155,881.48	\$272,597.02	\$400,157.71	\$529,300.22	\$1,039,110.23	\$1,549,289.38	
B. CAPITAL COSTS									
DEPRECIATION	\$5,030.56	\$9,766.04	\$12,782.88	\$22,468.80	\$32,972.40	\$43,770.36	\$86,151.60	\$129,256.92	
EARNINGS	\$3,564.56	\$6,906.64	\$9,027.72	\$15,774.84	\$23,163.00	\$30,602.52	\$60,031.08	\$89,315.40	
INCOME TAX	\$1,570.51	\$3,041.66	\$3,969.57	\$6,923.82	\$10,164.51	\$13,426.56	\$26,328.36	\$39,165.36	
TOTAL CAPITAL COSTS	\$10,165.63	\$19,714.34	\$25,780.17	\$45,167.46	\$66,299.91	\$87,799.44	\$172,511.04	\$257,737.68	
C. OPERATING EXPENSES									
MAINTENANCE	\$834.18	\$1,617.84	\$2,105.70	\$3,681.72	\$5,394.78	\$7,166.64	\$14,103.60	\$21,200.52	
AD VALOREM	\$701.56	\$1,358.96	\$1,770.96	\$3,087.72	\$4,530.00	\$5,991.48	\$11,757.00	\$17,526.60	
ADMINISTRATION	\$1,530.68	\$2,963.20	\$3,840.00	\$6,658.32	\$9,755.88	\$12,907.08	\$25,325.16	\$37,822.08	
BUSINESS FEES	\$118.07	\$230.38	\$308.85	\$556.26	\$820.35	\$1,088.16	\$2,146.92	\$3,209.88	
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL OPERATING EXPENSE	\$3,184.49	\$6,170.38	\$8,025.51	\$13,984.02	\$20,501.01	\$2 7,153 .36	\$53,332.68	\$79,759.08	
D. TOTAL ANNUAL DIRECT (B+C)	\$13,350.12	\$25,884.72	\$33,805.68	\$59,151.48	\$86,800.92	\$114,952.80	\$225,843.72	\$337,496.76	
E. TOTAL MONTHLY DIRECT (D/12)	\$1,112.51	\$2,157.06	\$2,817.14	\$4,929.29	\$7,233.41	\$9,579.40	\$18,820.31	\$28,124.73	
F. TOTAL DIRECT UNIT COST/	0.21691101	0.216982799	0.216867841	0.216992394	0.216916775	0.217178825	0.217343371	0.217839717	
TOTAL UNIT INVESTMENTS									

CERTIFICATE OF SERVICE

I, Ross Dino, do hereby certify that on this 11th day of April, 1995, I have caused a copy of the foregoing REBUTTAL TO OPPOSITIONS TO U S WEST COMMUNICATIONS, INC. DIRECT CASE to be served via first class United States mail, postage prepaid, upon the persons listed on the attached service list.

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*Via Hand-Delivery

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